

Commitment Items

Name of Agency Contact: Melanie Barton or Lisa Nichols  
Contact Phone Number: 803-734-6148  
Contact E-mail Address: [mbarton@eoc.sc.gov](mailto:mbarton@eoc.sc.gov) / [lbnichols@eoc.sc.gov](mailto:lbnichols@eoc.sc.gov)  
Link to fees:

Agency Code	Agency Name (or Acronym)	Fund Number	Fund Title	Commitment Item	Commitment Item Title	Enabling Statute or Proviso	Purpose of Fund/Commitment Item	Program or Activity Supported by Revenue	Carry Forward Authority (Statute or Proviso)	Detail of How Revenue is Generated. Fees, Fines, Assessments, Charges, etc. amount(s). Identify who pays the fee, fine charge, etc.	FY 2015-16 Actual Revenue	FY 2016-17 Estimated Revenue	FY 2017-18 Projected Revenue
1 A850	EDUCATION OVERSIGHT COMMITTEE	49730000	EDUC IMPROVEMENT	4890090000	ALLOC EDUC IMPV ACT	59-6-100	To report on the monitoring, development, and implementation of the performance based accountability system and reviewing and evaluating all aspects of the EAA and EIA.	EOC administration	1A.11 and 1A.21	1 cent sales tax pursuant to 12-36-2620(2) and 59-21-1010(B) for appropriation	\$6,356,648	\$11,258,319.44 EOC line item in Part 1A/Section1/VIII.E partnerships - \$1,793,242 and (includes \$201,671.44 of FY16 carryforward) (\$4,563,406 of line item flow throughs (1A.35)),(\$ 4,700,000 transfers 1A.52/1A.71/1A.30)	\$1,793,242

**Agency Funds**  
Cash Balances and Expenditures

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**Contact Phone Number:** 803-734-6148  
**Contact E-mail Address:** mbarton@eoc.sc.gov / lbnichols@eoc.sc.gov

Agency Code		Agency Name (or Acronym)	Fund Number	Fund Title	FY 2015-16 Year End Cash Balance	FY 2015-16 Total Expenditures from Fund	Cash Balance as a % of Expenditures	Describe in detail why the agency needs to carry forward a balance greater than one-sixth (16.5% = 60 days) of the funds identified as total expenditures for the prior fiscal year
1	A850	EDUCATION OVERSIGHT COMMITTEE	30350000	OPERATING REVENUE	\$230	\$0	NA	
2	A850	EDUCATION OVERSIGHT COMMITTEE	47060000	PUBLIC INFO CAMPAIGN	\$3	\$0	NA	
3	A850	EDUCATION OVERSIGHT COMMITTEE	49730000	EDUC IMPROVEMENT	\$201,671	\$9,514,135	2.12%	